

**Arkansas Department of Education  
Fiscal Distress Financial Improvement Plan  
Plan Year 2012-2013 & 2013-2014**

**School District** Hartford Public Schools

**Superintendent** Teresa Ragsdale

**Phone Number** 479-639-2910

**Revised  
08/19/13**

**PART A. NARRATIVE OVERVIEW OF DISTRICT**

**Insert the narrative overview of the District**

Hartford School District consists of one PK-12 campus consisting of 8 buildings. PK-5 is in one building, 6-8 mainly utilize two buildings, and 7-12 use the others. There are 92 square miles in the Hartford School District which also covers the old Midland School District. This mileage is covered by 5 bus routes. The current assessment for the district is \$27,920,036. Current millage is 39.3 mills. Bonded Debt payments equal \$88,725. Non-bonded debt payment are \$28,300. 4 copiers are leased for a total of \$921 in lease payments. There are no post dated warrants or current loans.

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Superintendent Signature

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Date

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**PART B. PLAN OBJECTIVES**

	Plan Objective	Responsible Party	Specific Strategy	Board Action	Date of Action	Funding Sources	Amount of Net Savings	Objective Met	
								Yes	No
Objective 1	New base year for Provision 2	Child Nutrition Director	Raise percentage eating free and reduced lunches	Yes	4/12/12	N/A		x	
Objective 2	Charge for before and after school care (\$10/week)	School Board and Superintendent	Reduce expenses	Yes	4/16/2012	Operating	\$28,800	x	
Objective 3	Discontinue the before and after school care program	Elementary Principal	Reduce expenses	No	8/19/2013	Title I	\$24,000	x	
Objective 4	RIF - 1 Principal/Curriculum Coordinator	School Board and Superintendent	Reduce expenses	Yes	4/12/2012	Operating and NSLA	Operating - \$25,823 NSLA - \$40,823	x	
Objective 5	Charge for non-ABC preschool (\$10/day)	School Board and Superintendent	Reduce expenses	Yes	4/16/2012	Operating	\$26,600	x	
Objective 6	Enroll non-ABC preschool in state CCDF grant program	Superintendent	Reduce expenses	No	8/19/2013	None	\$15,000	x	
Objective 7									
Objective 8	Cut EAST program from High School	School Board and Superintendent	Reduce expenses	Yes	4/16/2012	Operating	\$6,785	x	

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Objective 9	Partial RIF - 5 licensed staff by reducing contract days	School Board and Superintendent	Reduce expenses	Yes	4/12/2012	Operating and Title I	Operating - \$13,152 Title I - \$4,154	x	
Objective 10	Do not replace PE teacher after resigning	Superintendent	Reduce expenses	No	8/1/2013	Operating	\$31,600	x	
Objective 11	Do not replace Paraprofessional after resigning	Superintendent	Reduce expenses	No	8/1/2013	NSL	\$12,800	x	
Objective 12	Do not replace one elementary teacher after resigning	Superintendent	Reduce expenses	No	5/1/2013	Operating	\$29,800	x	

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